

# TAX INCREMENT FINANCING IMPACT DATA

UPDATED 6/7/2021

## CUMULATIVE TIF LOSS CALCULATIONS

	1995-2018	2006-2029	2010-2033	2019-2041	1994-2017	1995-2018	2005-2028	2006-2029	2012-2035	Totals
	Peru I (Expired)	Peru II	Peru III	Peru 251	LaSalle I	LaSalle II (Expired)	LaSalle IV	LaSalle VII	LaSalle VIII	
Cumulative	1,012,471	693,114	225,500	-	229,598	370,293	11,610	43,465	58,516	2,644,567
Tax Year 19	-	82,027	21,655	-	12,059	-	589	8,873	13,283	138,486
Total	1,012,471	775,141	247,155	-	241,657	370,293	12,199	52,338	71,799	2,783,053

## CUMULATIVE TIF REIMBURSEMENTS

										Totals
Cumulative	1,012,471	193,552	155,414		217,387	370,293	5,951	10,977	16,264	1,982,309
Tax Year 19		37,881	18,553		11,791	-	576	3,663	3,745	76,209
Total	1,012,471	231,433	173,967		229,178	370,293	6,527	14,640	20,009	2,058,518
Difference	-	543,708	73,188		12,479	(0)	5,672	37,698	51,790	724,535

## TIF LOSSES BY TAX YEAR

										Totals
2020		82,027	21,655	-	12,059		589	8,873	13,283	138,486
2019	-	80,003	21,669	-	11,798	-	579	7,343	12,633	134,025

## ESTIMATED REIMBURSEMENT PER IGA'S FOR TAX YEAR 2020, PAYABLE IN FY '22

										Total
Est. Reimbursement	38,000	21,655	-	12,059	-	589	4,437	3,985		80,724
Difference	(44,027)	(14)		261	-	-	(2,907)	(8,648)		(46,687)
									<b>Anticipated TIF Losses for the Current Fiscal Year</b>	<b>Total 34,037</b>

### NOTEWORTHY INFORMATION

1. Dimmick is currently impacted by 7 TIFs which will span from the first in 1994 to 2041 (41 years).
2. TIF reimbursement funds are restricted limiting taxing bodies use of the money received to capital costs.