

## ARP ESSER (ARP ACT) Spending Plan

FY 22 Expenditures	Account #			<b>\$205,363</b>
<b>School Counselor/Truancy Support Services</b>				
M. Alderman		\$	12,000.00	\$ 193,363.00
		\$	22.00	\$ 193,341.00
Learning Supplies for At-Risk Summer Support		\$	22.00	\$ 193,319.00
<b>Additional Learning/Dining Spaces</b>				
Cafeteria/classroom tables & chairs		\$	14,931.00	\$ 178,388.00
Markerboard room divider panels		\$	37,000.00	\$ 141,388.00
Masking/divider curtain		\$	6,000.00	\$ 135,388.00
Wheelchair lift		\$	19,000.00	\$ 116,388.00
Sprinkler system		\$	15,000.00	\$ 101,388.00
<b>Instruction Technology</b>				
Wireless interactive projectors		\$	16,415.00	\$ 84,973.00
Wireless standard projectors		\$	4,000.00	\$ 80,973.00
<b>Facility Security Upgrades</b>				
Fire & Burglar Alarm Upgrades		\$	5,264.00	\$ 75,709.00
Security window coating		\$	3,800.00	\$ 71,909.00
		<b>FY 22 Total</b>	<b>\$</b>	<b>133,454.00</b>
		<b>Remaining Balance</b>	<b>\$</b>	<b>71,909.00</b>
<b>FY 23 Expenditures</b>				
<b>School Counselor/Truancy Support Services</b>				
M. Alderman		\$	19,500.00	\$ 52,409.00
<b>Academic Student Support Services (RtI/MTSS)</b>				
K. Groleau		\$	31,109.00	\$ 21,300.00
		<b>FY 23 Total</b>	<b>\$</b>	<b>50,609.00</b>
		<b>Remaining Balance</b>	<b>\$</b>	<b>21,300.00</b>
<b>FY 24 Expenditures</b>				
<b>School Counselor/Truancy Support Services</b>				
M. Alderman		\$	21,300.00	\$ -
		<b>FY 24 Total</b>	<b>\$</b>	<b>21,300.00</b>
		<b>Remaining Balance</b>	<b>\$</b>	<b>-</b>